

CITY OF LAS VEGAS
POLICE DEPARTMENT
IMPROVEMENT PLAN
DIRECTOR- Chief Christian Montaña
April 2013

Operational Report:

I. Communications (Dispatch) dates from March 01-31, 2013.

- a. 1962 Total police calls for service
- b. 162 Emergency Medical Service (EMS) calls for service
- c. 117 animal control/enforcement calls
- d. 104 Fire calls for service
- e. 2345 incoming calls through the dispatch center

1. Meetings Attended:

- a. March 05, 2013 Communications Continual Quality Improvement Meeting with Las Vegas Police Department, New Mexico State Police and San Miguel County.
- b. March 20, 2013 meeting at Alta Vista Regional Hospital reference to stroke and cardiac accreditation.
- c. March 27, 2013 meeting with communication personnel reference to chain of command, shift changes, national crime information center, and other topics.

II. Law Enforcement Information Division (Records) dates from March 01-31, 2013.

- a. 230 Offense Incident Reports entered
- b. 40 Traffic Accident reports entered
- c. 368 Citations entered
- d. 213 Customers attended
- e. 704 Offense and Traffic reports and public request acts scanned

III. Field Operations Division (Patrol) dates from March 01-31, 2013.

- a. Continuing Training and Education
- b. 495 Citations given
- c. 71 Arrests made
- d. 66 Parking citations issued
- e. 864 Security Checks
- f. 135 Citizen's Contacts made
- g. 69 Business contacts made

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1. Enforcement Service Specialist (code enforcement & animal control) dates from March 01-31, 2013.
 - a. 154 Calls for service
 - b. 90 Animal Control calls for service
 - c. 37 Animals picked up and taken to shelter
 - d. 3 dog bites
 - e. 21 Code Enforcement calls for service
 - f. 6 Follow-ups
 - g. 11 Blue tags issued
 - h. 0 Red tags issued
 - i. 2 Red car tags issued
 - j. 17 Green animal tags issued for new ordinance
 - k. 3 Water conservation call
 - l. 32 Parking Violations
 - m. 55 Parking Citations issued
 - n. Enforcement Service Specialist also assist with traffic control and other assistance needed by patrol.

IV. Investigation/Region IV Division dates from March 01-31, 2013.

1. The following reports are being investigated at this time and Items seized.
 - a. 5 Burglaries
 - b. 1 Aggravated Burglary
 - c. 3 Unattended Deaths
 - d. 2 Criminal Sexual Penetrations
 - e. 1 Voyeurism
 - f. 2 Arson (1 house fire) (1 Vehicle)
 - g. 1 Robbery
 - h. 1 Unlawful taking motor-vehicle
 - i. 4 Cases
 - j. 5 Arrests
 - k. 13 grams of Heroin
 - l. 1 gram of meth
 - m. 20 Tablets of prescription Medication
2. Cases pending court or is closed.

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V. Meetings Attended dates from March 01-31, 2013

- a. Council Meeting
- b. Commander Meetings
- c. DRT Meetings
- d. Department meetings
- e. DWI Court meetings
- f. Drug Court Meetings
- g. Electric Light Parade meetings
- h. Juvenile Drug Court meeting
- i. Local Emergency Planning Committee (LEPC) Meetings
- j. Meeting with Alta Vista personnel
- k. Meetings with City Manager
- l. Meetings with other agencies
- m. Meetings with other Divisions
- n. Meetings with District Attorneys office
- o. Meetings with City Attorney
- p. Meeting with Various Citizens
- q. Region IV Meetings
- r. Safety Liaison meeting
- s. Special Council Meetings
- t. Staff meetings
- u. Tyler Communication Meetings
- v. Supervisors Meetings
- w. Work Shop Session meeting
- x. Weekly Directors meeting
- y. Weekly Safety Meetings
- z. Various other meetings

VI. Training/Recruiting Division dates from March 01-31, 2013.

- There are currently Two (2) vacant positions for Police Officer.
 - a. There are six (6) applicants that have passed the written and physical tests and are Currently in the background investigation stage.
- There is no (0) vacant position for Enforcement Service Specialist.
 - a. One (1) temp position has been filled for this section.
- There are currently four (4) vacant positions for Communication Specialist.

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a. There are four (4) applicants that are currently in the background investigation stage.

- Safety counseling conducted the monthly safety training on Job Hazard Analysis (JHA) for employee training on Thursday, April 04, 2013.
- Chief and one (1) Commander attended Active Shooter Emergency Response training in Española, NM on March 19-20, 2013.
- Commander Gutierrez assisted Santa Fe Police Department on their testing process for Lieutenant Promotion, as an interview board panel member, on March 20, 2013.
- Commander Allingham attended the NM Gang Task Force meeting in Rio Rancho, NM on March 20, 2013.
- Evidence Technician attended Documentation, Collection, and Preservation of Track Evidence Training in Farmington, NM on March 25-28, 2013.
- Three (3) Police personnel attended the 7th Annual Deputy James McGrane training in Albuquerque, NM on March 25-26, 2013.

VII. Presentations: dates from March 01-31, 2013.

a. Various others.

IX. Planning Division/Office of Professional Standards dates from March 01-31, 2013.

- a. There were three (3) seatbelt operations and two (2) saturation check points conducted. A total of 141 citations issued with eight (8) arrests made.
- b. Our agency received funds from US Marshal SWIFT Task Force in the amount of \$3,000.00.
- c. There were nine (9) apprehensions reported to US Marshals for the month.
- d. Our agency was also approved for an additional \$3000.00 from the County DWI program; these funds will be utilized to combat DWI with the county.

1. Safety

- a. The emergency evacuation plan is in processes of completion.

Statistics (Please see attachment A & B)

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
<ul style="list-style-type: none"> Completion of E-Code Police Policies & Procedures for Police Personnel 	To our knowledge we are the first police agency in the state to have accredited/codified policies. By utilizing the E-Code format the polices are more professional. When they are need of update this will save many man hours thus being more efficient. This is a very lengthy process however we feel it was well worth the effort after observing how good it worked when the Clerk's office E-Coded the City's Ordinances.	General fund	Chief, and accreditation Team	March 2011 (Approx.)	March 2013

Progress: 100% complete.

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Maintain full staffing levels in all section	Continually fill vacancies in order to effectively & efficiently further the mission of the PD & Public Safety	General Fund	Chief & Command Staff	Ongoing	Ongoing
<p>Progress: (2) Officers, (4) Dispatchers Other- (2) Officers –attending the Police Academy, graduate June 2013. One (1) Temp employee was hired to assist Enforcement Service Specialist.</p>					

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Replace back-up power generator	Coordinate w/ OEM for funding & installation	Grant 50% match	Chief, Cmdr Montano, OEM Dennis English, CMDR Juan Montaña	Sept 2012	June 2013
<p>Progress: This equipment is in need of replacement. Emergency Manager Dennis English has identified a grant funding source on a 50% match basis. The City's portion will be approximate \$16-20k.</p> <p>As of this month we learned that will need to go out for new RFP due to various circumstances. OEM Dennis English & Commander Juan Montaña and are working through issues as they arise.</p>					

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Modernize and improve city facilities, enterprises, and services. Specific areas targeted for improvement	<ul style="list-style-type: none"> Repair & Resurface PD Main Bldg. The outside of the building is dilapidating and will soon cause structural damage if not remedied. Although the new façade was completed the older part of the building is deteriorating Requesting Capital Outlay funding. 	Estimated \$55K	Chief	When funding becomes available	Unknown
	<ul style="list-style-type: none"> Replace Main Radio System. The system is utilized for Primary Public Safety Answering Point transmissions. This system is outdated and can no longer be updated to stay in operational condition. Requesting Capital Outlay funding. 	Cost Estimated \$280k	Chief / DC & Comm. Mgr	When funding becomes available	Unable to be determined at this time
	<ul style="list-style-type: none"> Evaluate & Inspect Fire Alarm/Sprinkler System 	Cost Unknown @ this time	Safety Liaison Cmdr Jenkins	August 2012	Ongoing

Progress:

A- Standing by for funding source.

B- Continue efforts to improve LVPD'S communication capabilities.

C- Working with inspection company to gather necessary information. Once this completed we will coordinate with State Fire Marshal office.

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GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Create stronger partnerships with public, private agencies and non-profit-organizations	Creating safer neighborhoods and schools. Continuing relationships with other entities.	None	Chief & Staff	On going	Continuous

Progress:

- Schools presentations and school patrols
- Provided in-service training for other local Law Enforcement Agencies

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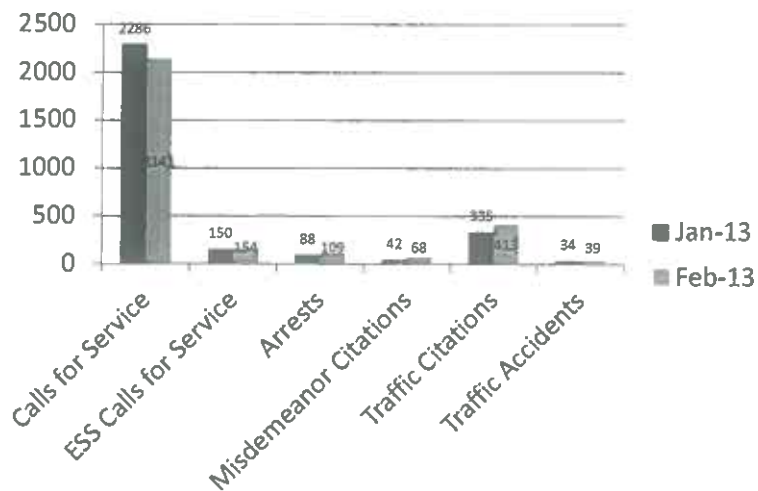
GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Tyler System Conversion & Technology Upgrade	Timely conversion to new system & Acquire Mobile Data Terminals for Officers on patrol in the field	A. General Fund B. Capitol Outlay	Tyler, Chief, Information Technology Section, staff	Underway	May 2013

Progress: Implementation underway.

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ATTACHMENT A

February 2013

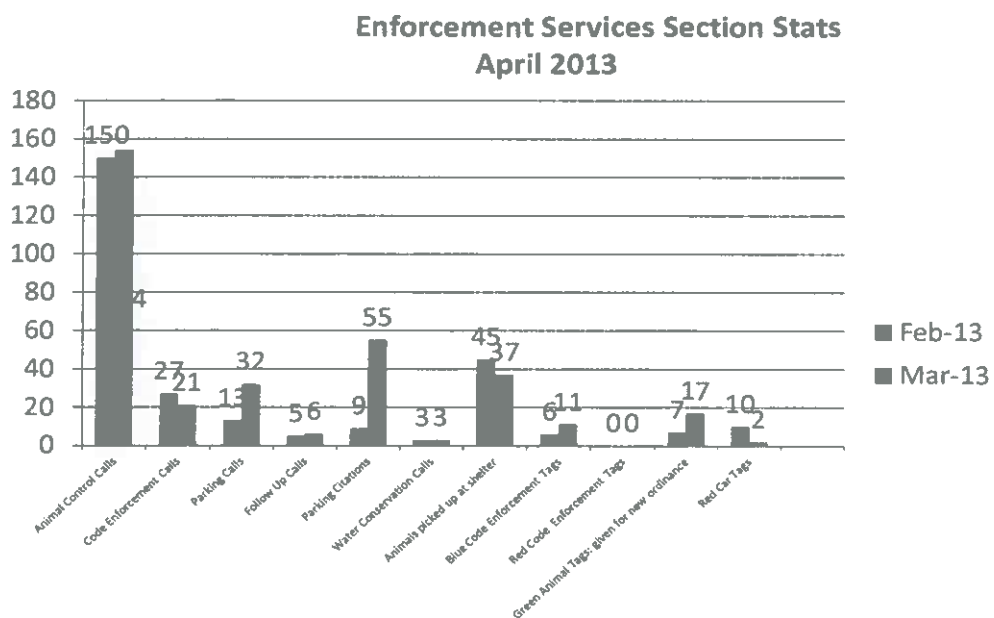


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ATTACHMENT B



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